

**Town of Asher  
Budget Summary  
Fiscal Year 2023/24**

**AUDA**

	Budget FY2021-22	Budget FY2022-23	Budget FY2023-24
Revenues:			
Water	75,769	87,335	104,367
Sewer	37,559	36,489	40,925
Trash	40,949	40,978	46,180
Turn on Tap Fees	1,000	450	750
Late Fees	5,375	4,265	5,692
Miscellaneous	400	200	300
Sales Tax	2,400	2,400	2,400
EM SVC	12,456	14,357	12,962
Interest	3	2	2
<b>Total Revenues</b>	<b>175,911</b>	<b>186,476</b>	<b>213,578</b>
Expenditures:			
Personal SVC	39,757	49,191	50,687
Main. & Opera.	164,035	164,334	114,550
Capital Outlay	13,000	14,000	18,111
Debt SVC_SM	35,000	36,538	44,174
<b>Total Expend.</b>	<b>240,092</b>	<b>264,063</b>	<b>227,522</b>

**Fire Department Fund**

Revenues:			
Burn Permits	170	170	130
Fire Runs	250	250	1,327
Miscellaneous	4,900	4,900	12,223
Interest	1	1	1
<b>Total Revenues</b>	<b>5,321</b>	<b>5,321</b>	<b>13,681</b>
Expenditures:			
Main. & Opera.	7,000	7,000	7,718
Capital Outlay	1,000	1,000	1,000
<b>Total Expend.</b>	<b>8,000</b>	<b>8,000</b>	<b>8,718</b>

**RECEIVED**  
JUL 20 2023  
State Auditor  
and Inspector

*Pottawatomie*

**Town of Asher  
Budget Summary  
Fiscal Year 2023/24**

**General Fund**

	Budget FY2021-22	Budget FY2022-23	Budget FY2023-24
<b>Revenues:</b>			
Sales Tax	166,648	179,500	163,974
Franchise Tax	7,100	7,398	9,574
Alcoholic Bev. Tax	3,074	3,186	3,571
Tobacco Tax	1,533	1,392	1,129
Comm. Center Rent	5,700	6,025	6,025
Miscellaneous	200	280	930
Constr. Fees & Lic	500	250	250
Interest	10	6	6
<b>Total Revenues</b>	<b>184,765</b>	<b>198,037</b>	<b>185,459</b>
<b>Expenditures:</b>			
Personal SVC	41,358	68,522	81,981
Main. & Opera.	137,650	105,143	129,124
Capital Outlay	3,500	3,500	3,500
Debt. SVC		5,100	5,300
<b>Total Expend.</b>	<b>182,508</b>	<b>182,265</b>	<b>219,905</b>

**Street & Alley Fund**

<b>Revenues:</b>			
Motor Vehicle Tax	3,205	3,205	2,870
Gasoline Tax	688	694	665
Interest	1	1	1
<b>Total Revenues</b>	<b>3,894</b>	<b>3,999</b>	<b>3,536</b>
<b>Expenditures:</b>			
Capital Outlay	1,000	1,000	2,000
Main. & Opera.	4,000	4,000	5,307
<b>Total Expend.</b>	<b>5,000</b>	<b>5,000</b>	<b>7,307</b>

**Town of Asher  
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**Police Department**

	Budget FY2021-22	Budget FY2022-23	Budget FY2023-24
Revenues:			
Fines & Forfeitures	180,000	180,000	180,000.00
Misc.	50	50	50
Interest	65	65	65
<b>Total Revenues</b>	<b>180,115</b>	<b>180,115</b>	<b>180,115</b>
Expenditures:			
Personal SVC	110,000	110,000	110,000
Main. & Opera.	30,000	30,000	30,000
Capital Outlay	20,850	20,850	20,850
<b>Total Expend.</b>	<b>160,850</b>	<b>160,850</b>	<b>160,850</b>

**2023-2024 Budget Proposal**

**Emergency Management**

<b>Item</b>	<b>Justification</b>	<b>Budget</b>
Operations Equipment	Rain Gear, Boots, Shirts, Flashlights	\$500.00
Admin Supplies	Community Education	\$300.00
Main & Operations	Fuel for Cars and Generators, Water and food for shelter operations if needed. Maintenance of Police and Fire vehicles if needed. Equipment for police and Fire vehicles if needed. Supplies for victims of fires, storms etc.	\$10,000.00
<b>Total Budget</b>		<b>\$10,800.00</b>

**Town of Asher**  
P.O. Box 308  
117 West Main  
Asher, OK 74826  
Phone: 405-784-2242  
Fax: 405-784-2201  
**Board of Trustee Regular Meeting**  
Thursday, June 8, 2023  
7:00 p.m.

CALL TO ORDER:

Wes Culwell Jr. called meeting to order at 7:01 p.m. all present except Robby Mosley.

**Staff and employees present:**

Jason Johnston, Tommy Gregg, and Tammy Nelson.

**CONSENT AGENDA:**

- a) **Minutes**
- b) **Treasurer's Reports**
- c) **Claims**

Wes Culwell Jr. made motion to accept consent agenda and James Tomlinson second.  
Wes Culwell Jr., yes, Jason Melton, yes, Dock Perry Jr., yes, and James Tomlinson, yes.

AGENDA ITEMS:

**Discussion and possible action concerning rental agreement with Senior Citizens.**

Wes Culwell Jr. made a motion to approve rental agreement with Senior Citizens Jason Melton second. Wes Culwell Jr., yes, Dock Perry Jr., yes, Jason Melton, yes, and James Tomlinson, yes.

**Discussion and possible action concerning making some changes to the Community Center rental agreement.**

Wes Culwell Jr. made a motion to remove 3 items from the Community Center rental agreement. Jason Melton second. Wes Culwell Jr., yes, Dock Perry Jr., no, Jason Melton, yes, and James Tomlinson, yes.

**Discussion and possible action concerning what day to set off fireworks for Independence Day/4<sup>th</sup> of July.**

Wes Culwell Jr. made a motion to have 4<sup>th</sup> of July on Tuesday 4<sup>th</sup> of July. James Tomlinson second. Wes Culwell Jr., yes, Dock Perry Jr., yes, Jason Melton, yes, and James Tomlinson, yes.

**Discussion and possible action concerning funds for fireworks.**

Wes Culwell Jr. made a motion to draw \$731.01 out of each Dept. Police Dept., AUDA, Street & Alley, Emergency Mgmt., Fire Dept. to use with the \$1,344.91 From 4<sup>th</sup> of July fund. Totaling \$4,999.96. Jason Melton second. Wes Culwell Jr., yes, Dock Perry Jr., yes, Jason Melton, yes, and James Tomlinson, yes.

**Discussion and possible action concerning using the \$2,095.00 in escrow at OMAG to reduce our 2023/2024 workers compensation premium.**

Wes Culwell Jr. made a motion to use the \$2,095.00 in escrow at OMAG to reduce our Premium. James Tomlinson second. Wes Culwell Jr., yes, Dock Perry Jr., yes, Jason Melton, yes, and James Tomlinson, yes.

**Discussion and possible action concerning Annual Budget 2023-2024.**

Wes Culwell Jr. made a motion to approve the Annual Budget 2023-2024. James Tomlinson second. Wes Culwell Jr., yes, Dock Perry Jr., yes, Jason Melton, yes, and James Tomlinson, yes.

**New Business:**

**Administrative Reports:**

(Jason)Water towers repair is under way.  
(Tommy)New water truck for Fire Dept. is coming in.  
Will be mailing out letters to clean up yards.

**Trustees Comments:**

Wes Culwell Jr. made a motion to adjourn at 7:14 p.m. and James Tomlinson seconds. Wes Culwell Jr.,yes, Dock Perry Jr., yes, Jason Melton, yes, and James Tomlinson, yes.

ADJOURN AT 7:14 P.M.

SIGNED AND APPROVED THIS 13<sup>th</sup> DAY OF JULY 2023.

  
CHAIRMAN

ATTEST:

  
TOWN CLERK



**Town of Asher**  
P.O. Box 308  
117 West Main  
Asher, OK 74826  
Phone: 405-784-2242  
Fax: 405-784-2201

**Notice of Public Hearing**  
Thursday, June 8, 2023  
7:00 P.M.  
Town Hall/Community Room

CALL TO ORDER

Discussion concerning Budget FY 2023/24.

Adjournment:

Posted On 5/24/23 at 10:44 A.m. By: Tammy Nelson  
Town Clerk/Treasurer

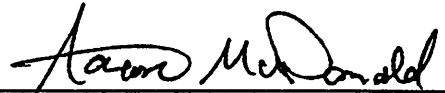
**Affidavit of Publication**

The Shawnee News-Star  
1725 N. Kickapoo, Suite 101  
Shawnee, OK 74804  
405.273.4200

State of Oklahoma  
County of Pottawatomie

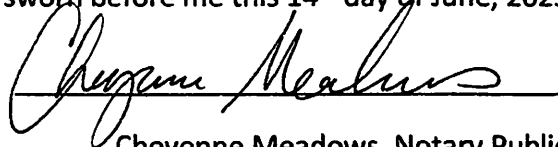
I, Aaron McDonald, of lawful age, being duly sworn upon oath, deposes and says that I am an Advertising Account Executive of The Shawnee News-Star, a Daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S 106 for the City of Shawnee, for the County of Pottawatomie, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was actually published in said legal newspaper on the following dates:

City of Asher  
Publish Date(s): June 6<sup>th</sup>, 2023  
Publishing Fee: \$47.40



Aaron McDonald, Account Executive

Signed and sworn before me this 14<sup>th</sup> day of June, 2023



Cheyenne Meadows, Notary Public  
My commission expires: April 12, 2026  
Commission No. 18003766

